

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Library - Director of Main Library	
Library - Dir of Main Library	1
Library - Director of Main Library Org Total	<hr/> 1
720033 - DPL - Children's Library Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	1
Librarian II	4
Library Clerk	2
Library Clerical Asst - PT	4
DPL - Children's Library Services Org Total	<hr/> 12
720041 - DPL - TIP, GI and Business & Finance	
Coord-Maj Lib Activities-GD I	1
Librarian III	5
Librarian II	7
Library Clerk	6
Library Clerical Asst - PT	7
Library PreProfessional Asst	1
Customer Support Assistant	2
DPL - TIP, GI and Business & Finance Org Total	<hr/> 29
720051 - DPL - Sociology, Economics and PRE	
Library Dept Manager	1
Librarian III	3
Librarian II	3
Library Sr. Clerk	1
Library Clerk	4
Library Clerical Asst - PT	7
DPL - Sociology, Economics and PRE Org Total	<hr/> 19
720101 - DPL -Music, Performing Arts and Art & Literature	
Library Dept Manager	1

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720101 - DPL -Music, Performing Arts and Art & Literature	
Librarian III	3
Librarian II	4
Library Clerk	3
Library Clerical Asst - PT	4
DPL -Music, Performing Arts and Art & Literature Org Total	<hr/> 15
720110 - Technology & Science	
Librarian III	2
Librarian II	3
Library Clerk	3
Coord-Maj Lib Activities-GD I	1
Library Clerical Asst - PT	6
Technology & Science Org Total	<hr/> 15
720265 - Special Collections; Burton, MRL, Auto	
Library Sr. Clerk	4
Librarian III	6
Librarian II	2
Library Clerk	4
Library Clerical Asst - PT	6
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Special Collections; Burton, MRL, Auto Org Total	<hr/> 24
720650 - Security	
Library Sec Maint Ship Mgr	1
Library -Asst Security Manager	1
Library Supv Security Guard	1
Library - Security Guard	12
Security Org Total	<hr/> 15
Main Library Appro Total	<hr/> 130

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Dir of Branch Services	1
Library Branch Srves Spec	1
Library - Director of Branch Services Org Total	<hr/> 2
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Library Boiler Operator Low	1
Chaney Org Total	<hr/> 7
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Hubbard Org Total	<hr/> 7
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	4
Redford Org Total	<hr/> 11

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Campbell Org Total	<hr/> 7
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Lincoln Org Total	<hr/> 7
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Jefferson Org Total	<hr/> 8
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720270 - Chase	
Library Clerical Asst - PT	2
Chase Org Total	<hr/> 7
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian I	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Monteith Org Total	<hr/> 8
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Franklin Org Total	<hr/> 9
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	7
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	4

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720300 - SIR/Douglass	
Library Clerical Asst - PT	6
SIR/Douglass Org Total	<u>25</u>
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Elmwood Park Org Total	<u>6</u>
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	2
Library Boiler Operator Low	1
Library Clerical Asst - PT	5
Parkman Org Total	<u>12</u>
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Wilder Org Total	<u>8</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<hr/> 7
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chandler Park Org Total	<hr/> 7
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Bowen Org Total	<hr/> 8
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720370 - Knapp	
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<u>7</u>
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<u>7</u>
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Duffield Org Total	<u>8</u>
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<u>7</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Clerk	2
Customer Support Assistant	1
Library Clerical Asst - PT	4
Library Branch Janitor	1
Downtown Org Total	<hr/> 12
720420 - Richard	
Library Dept Manager	1
Library Clerk	1
Librarian III	1
Librarian II	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Richard Org Total	<hr/> 7
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Clerical Asst - PT	1
Mark Twain Org Total	<hr/> 4
720440 - Gray	
Library Dept Manager	1
Librarian III	1
Library Clerk	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720440 - Gray	
Library Clerical Asst - PT	2
Gray Org Total	5
Branch Services Appro Total	203
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Library Executive Sec III	1
Library Executive Secretary II	1
DPL - Administrative Operations Org Total	4
720012 - Library - Director of Public Services	
Library Dir of Public Services	1
Library Executive Secretary	4
Library - Director of Public Services Org Total	5
720172 - DPL - Circulation	
Library - Circulation Manager	1
Library Principal Clerk	1
Library Clerk	6
Library Clerical Asst - PT	5
DPL - Circulation Org Total	13
720452 - Marketing Services	
Library Director of Marketing	1
Library Media Relations Spec	1
Library Marketing Project Plan	1
Library Sr. Clerk	1
Library Clerk	1
Library Clerical Asst - PT	1
Library - Graphic Designer II	1

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10454 - DPL - Administrative Management	
720452 - Marketing Services	
Library Graphic Designer I	1
Marketing Services Org Total	8
720462 - Library - Director of Technical Services	
Lib Dir of Technical Services	1
Library - Systems Specialist	1
Library - Director of Technical Services Org Total	2
720482 - DPL - Bibliographic	
Coord-Maj Lib Activities-GD I	1
Library Dept Manager	1
Librarian III	4
Librarian II	2
Library Clerk	1
Lib - Technical Services Asst	5
DPL - Bibliographic Org Total	14
720492 - Print Shop	
Library Copy Center Sprv	1
Library Duplicating Devices Op	1
Library Clerical Asst - PT	1
Print Shop Org Total	3
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	2
Library Principal Clerk	1
Library Sr. Clerk	9
Library Clerical Asst - PT	4
DPL - Technical Processing Services Org Total	17
720532 - Library - Director of Information Systems	
Library - Director of Info Sys	1

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720532 - Library - Director of Information Systems	
Library Network Admin	1
Library Wan Administrator	1
Lib-DALNET Unix/Sybase Admin	1
Library -PC/Network Maint Tech	4
Library Info Sys Tech Liaison	2
Lib - Info Sys Support Spec	1
Library Dept Manager	1
Library - Director of Information Systems Org Total	<hr/> 12
720542 - Library - Human Resources	
Library-Dir of Human Resources	1
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary	1
Library - Payroll Specialist	2
Human Resources Secretary	1
Library - Payroll Manager	1
Library - Human Resources Org Total	<hr/> 8
720572 - Library-Director Business & Financial Operations	
Library Dir of Bus & Fin Oper	1
Endowment & Restricted Funds	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	2
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	3
Library Clerk	1
Library Clerical Asst - PT	1

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10454 - DPL - Administrative Management	
720572 - Library-Director Business & Financial Operations	
Library Admin Projects Spec	1
Library-Director Business & Financial Operations Org Total	14
720622 - DPL - Facilities Maintenance	
Library Capital Projects Admin	1
Library Facilities Manager	1
Library Facilities Sprv	1
Library Executive Secretary	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Lib Finish Painter/Asbestos	1
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3
Library Park Maint Worker	1
Lib-Bldg Trade Wrkr-Asbestos	1
Bldg Trades Worker-Gen	1
Auto Mechanic	1
DPL - Facilities Maintenance Org Total	24
720662 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2
Library Clerk	2

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10454 - DPL - Administrative Management	
720662 - DPL - Shipping Services	
Library Clerical Asst - PT	2
DPL - Shipping Services Org Total	8
DPL - Administrative Management Appro Total	132
Special Revenue Fund Group Total	465
AGENCY TOTAL	465